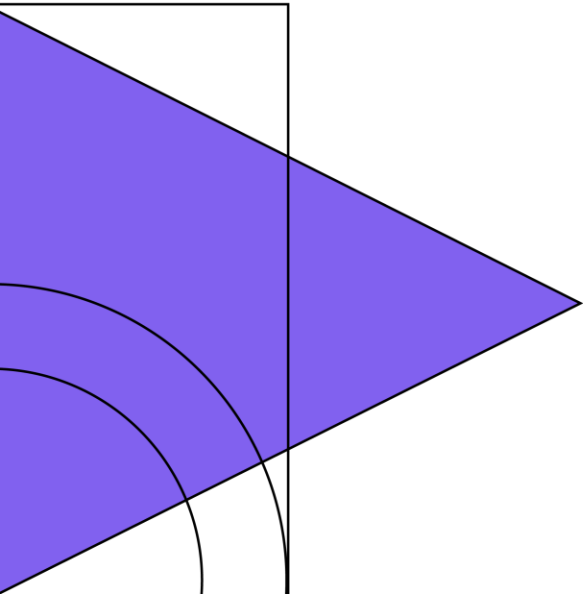
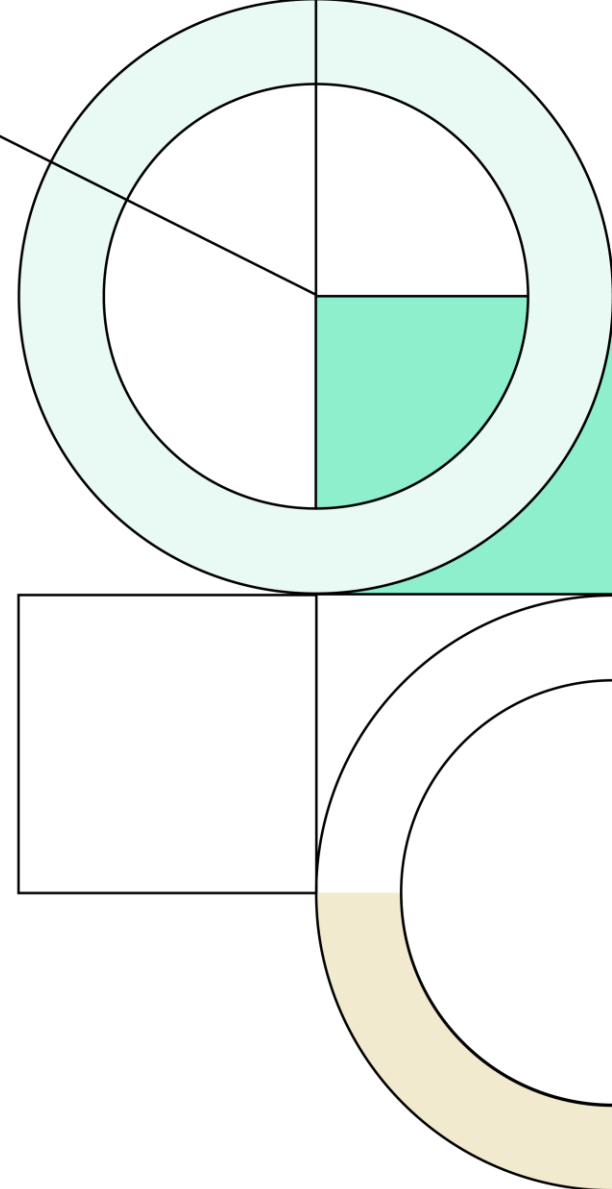




Eagle Mountain-Saginaw
Independent School District

2Q21

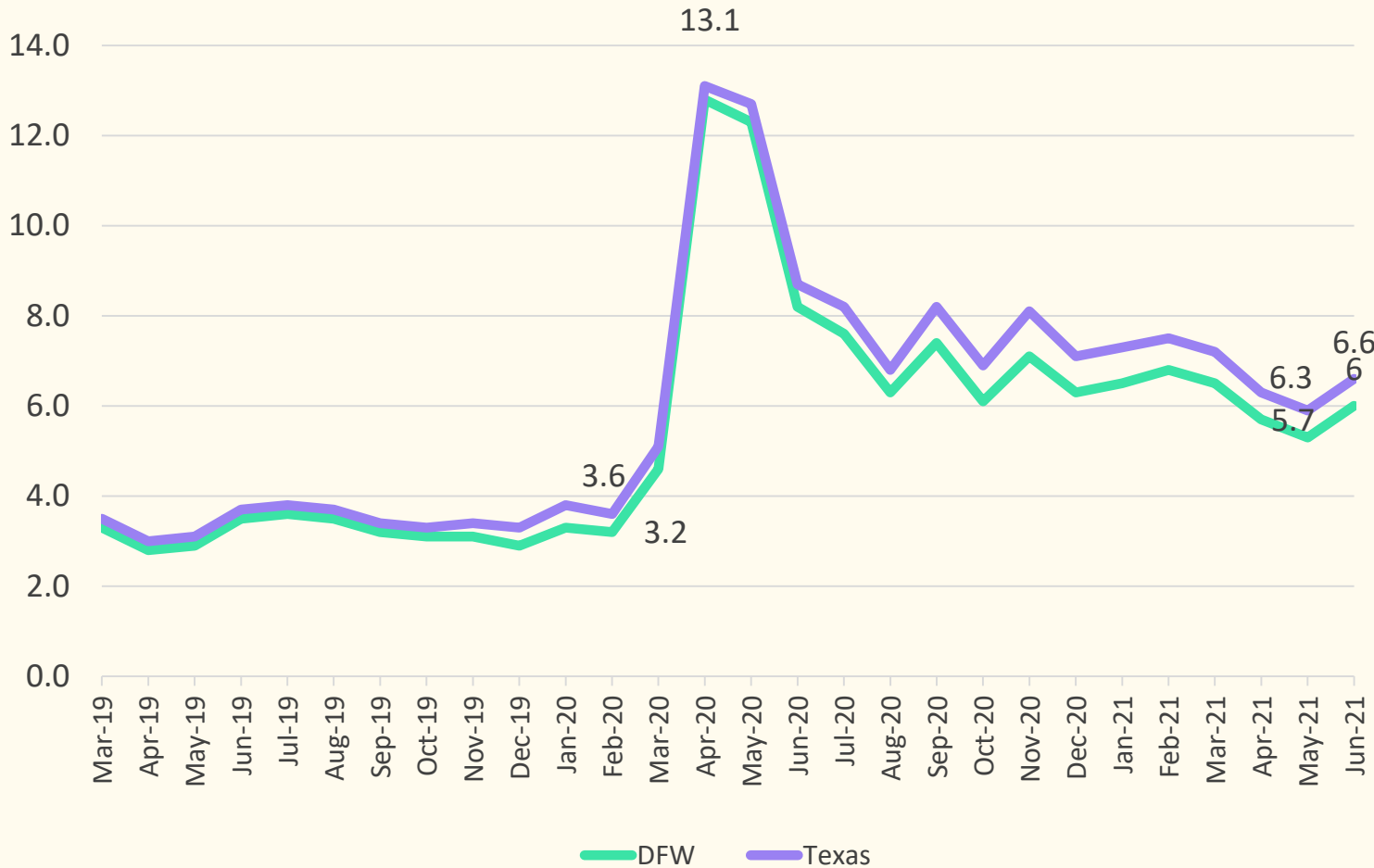
Demographic Report



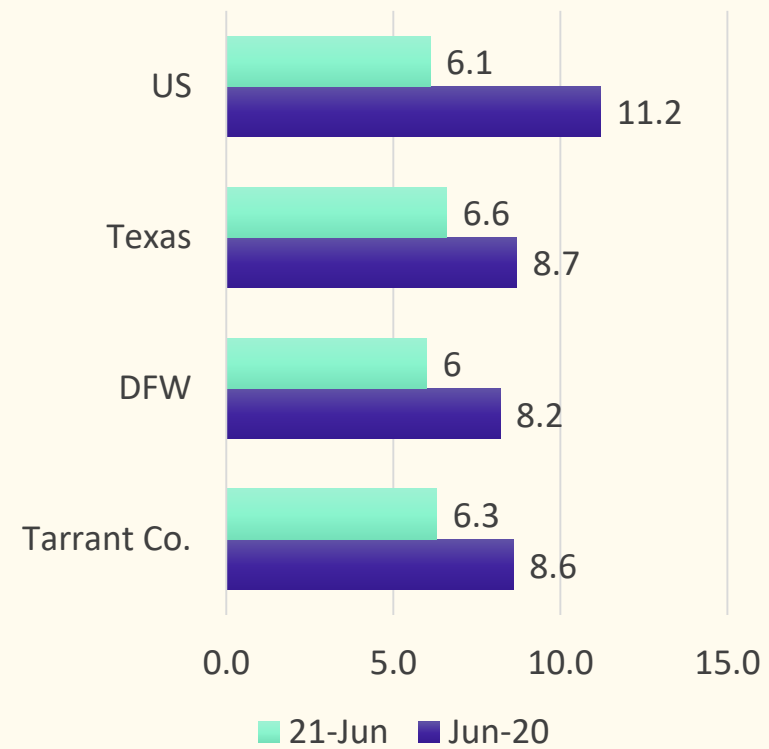


Local Economic Conditions

Unemployment Rate, Jan 2018 - June 2021



Unemployment Rate, Year Over Year





Housing Market Trends



	2Q21	% YOY
Annual Starts	49,733	30.0%
Quarter Starts	14,909	39.5%
Annual Closings	45,074	22.6%
Quarter Closings	12,555	30.7%
Housing Inventory	27,455	20.2%
VDL Inventory	55,803	-4.2%



DFW New Home Ranking Report

ISD Ranked by Annual Closings – 2Q21

Rank	District Name	Annual Starts	Annual Closings	Inventory	VDL	Future
1	Northwest ISD	3,510	3,011	1,588	3,176	27,444
2	Denton ISD	3,597	2,955	1,968	2,731	19,679
3	Prosper ISD	3,204	2,660	2,108	3,044	22,050
4	Frisco ISD	2,350	2,394	1,523	1,759	8,775
5	Forney ISD	2,735	2,156	1,291	3,044	31,108
6	Eagle Mt.-Saginaw ISD*	1,771	2,136	582	990	18,393*
7	Dallas ISD	1,475	1,889	1,461	2,436	6,187
8	Rockwall ISD	1,337	1,254	742	1,693	10,301
9	Princeton ISD	1,539	1,231	724	1,870	6,796
10	Royse City ISD	1,559	1,163	848	2,124	9,125
11	Lewisville ISD	1,019	1,044	721	1,885	2,026
12	Crowley ISD	1,267	1,025	614	1,175	17,377
13	Melissa ISD	1,005	975	431	688	4,843
14	Mansfield ISD	1,027	968	529	1,747	6,015
15	Crandall ISD	1,235	961	541	766	8,011
16	Anna ISD	1,109	945	503	1,411	10,149
17	McKinney ISD	1,106	937	670	1,814	13,069
18	Fort Worth ISD	938	877	420	1,410	5,213
19	Midlothian ISD	1,216	869	737	1,192	16,413
20	Little Elm ISD	796	843	412	750	1,309

* Based on additional Templeton Demographics housing research



District Housing Overview by Elementary Zone

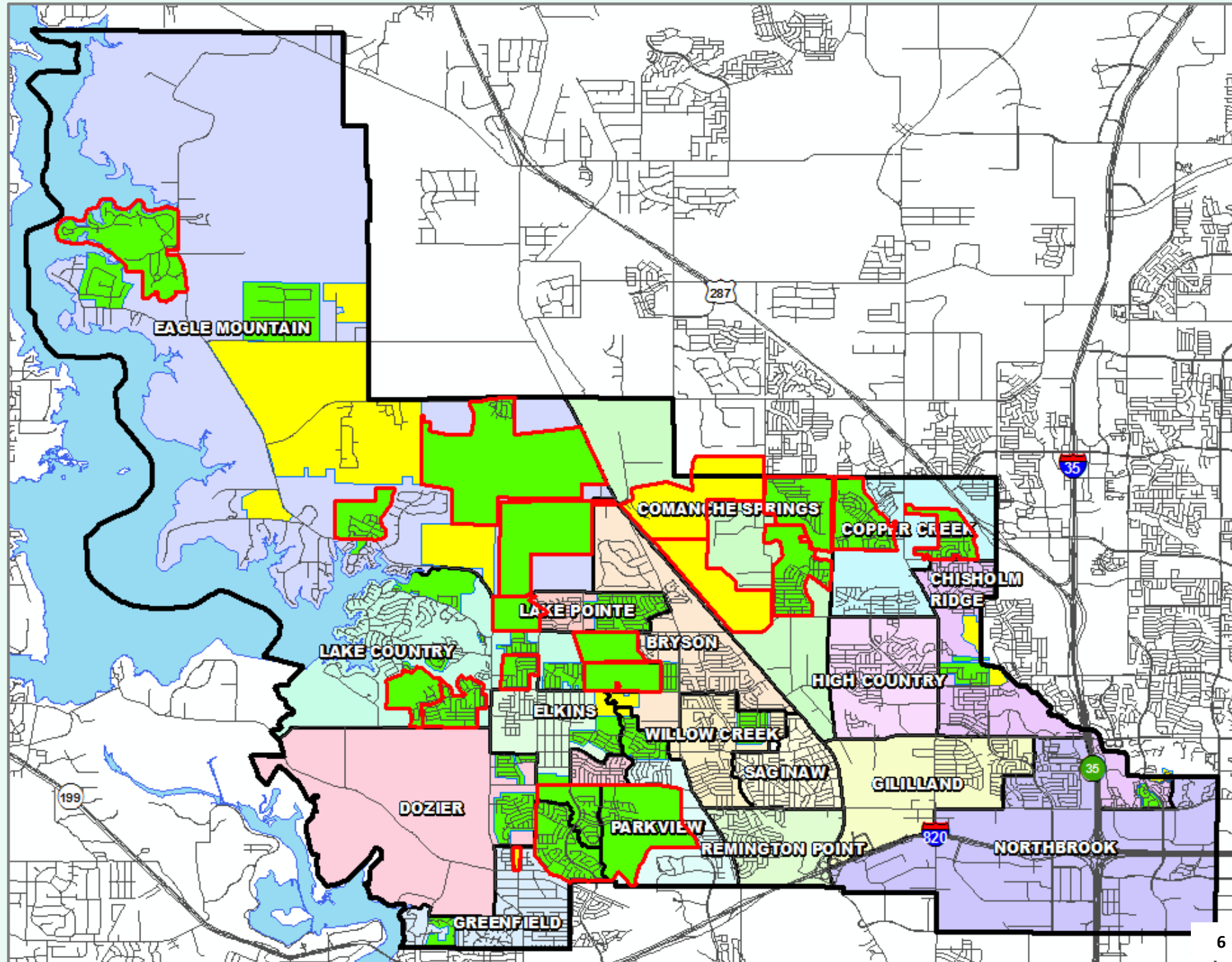
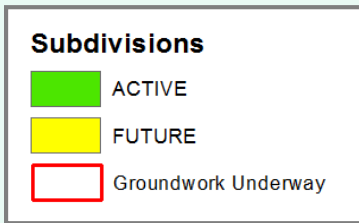
Elementary	Annual Starts	Quarter Starts	Annual Closings	Quarter Closings	Under Construction	Inventory	Vacant Dev. Lots	Futures
BRYSON	168	15	168	51	8	10	0	450
CHISHOLM RIDGE	156	48	162	51	59	63	4	433
COMANCHE SPRINGS	254	1	427	111	5	20	24	2,215
COPPER CREEK	226	83	224	59	90	101	167	292
DOZIER	148	21	195	25	55	61	14	317
EAGLE MOUNTAIN	133	80	60	12	104	111	378	12,201
ELKINS	265	59	235	47	84	97	143	773
GILILLAND	0	0	0	0	0	0	0	0
GREENFIELD	0	0	2	0	1	1	4	226
HIGH COUNTRY	4	0	67	0	0	0	0	47
LAKE COUNTRY	116	10	144	34	49	59	133	604
LAKE POINTE	166	1	349	4	0	2	28	234
NORTHBROOK	0	0	0	0	0	0	0	0
PARKVIEW	107	29	80	25	31	38	50	601
REMINGTON POINT	0	0	0	0	0	0	0	0
SAGINAW	0	0	0	0	0	0	0	0
WILLOW CREEK	28	10	23	6	18	19	45	0
GRAND TOTAL*	1,771	357	2,136	425	504	582	990	18,393

- Highest activity in the category
- Second highest activity in the category
- Third highest activity in the category



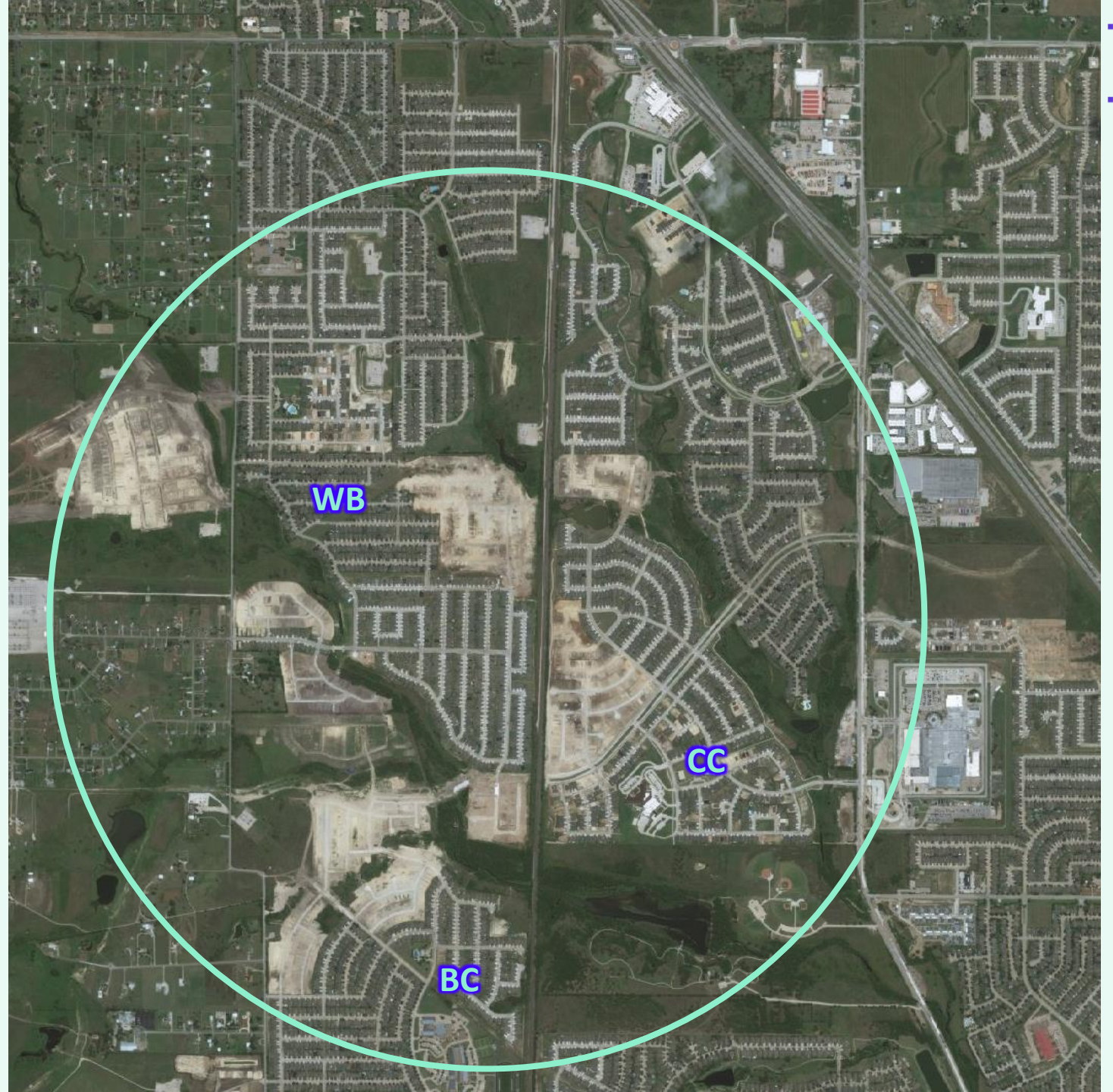
District Housing Overview

- The district has 36 actively building subdivisions
- Within EMS ISD there are 19 future subdivisions
- Of these, groundwork is underway on 2,883 lots within 14 subdivisions



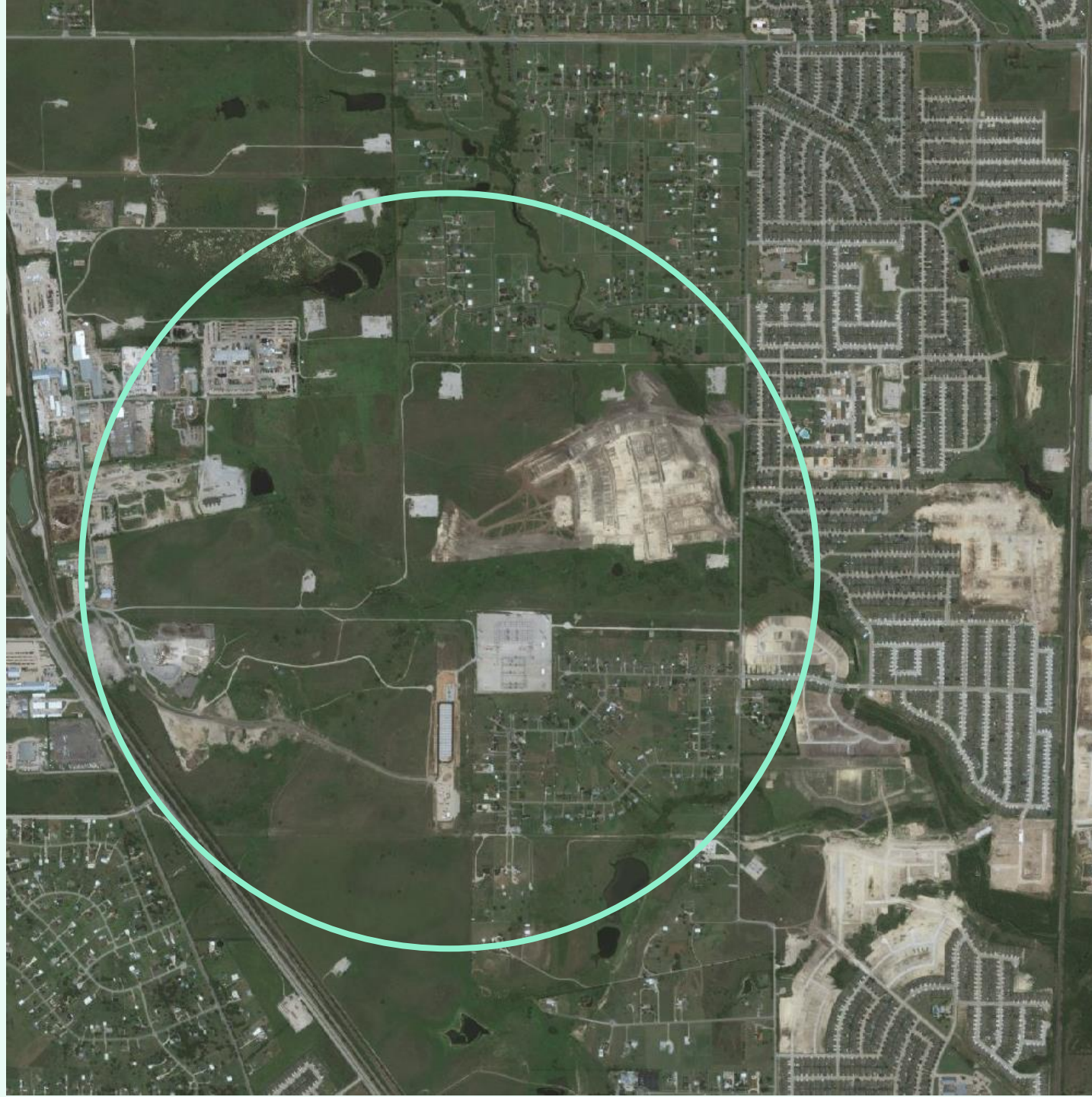


Watersbend – 391 lots
Bar C Ranch – 313 lots
Copper Creek – 197 lots



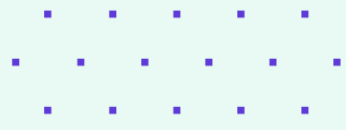
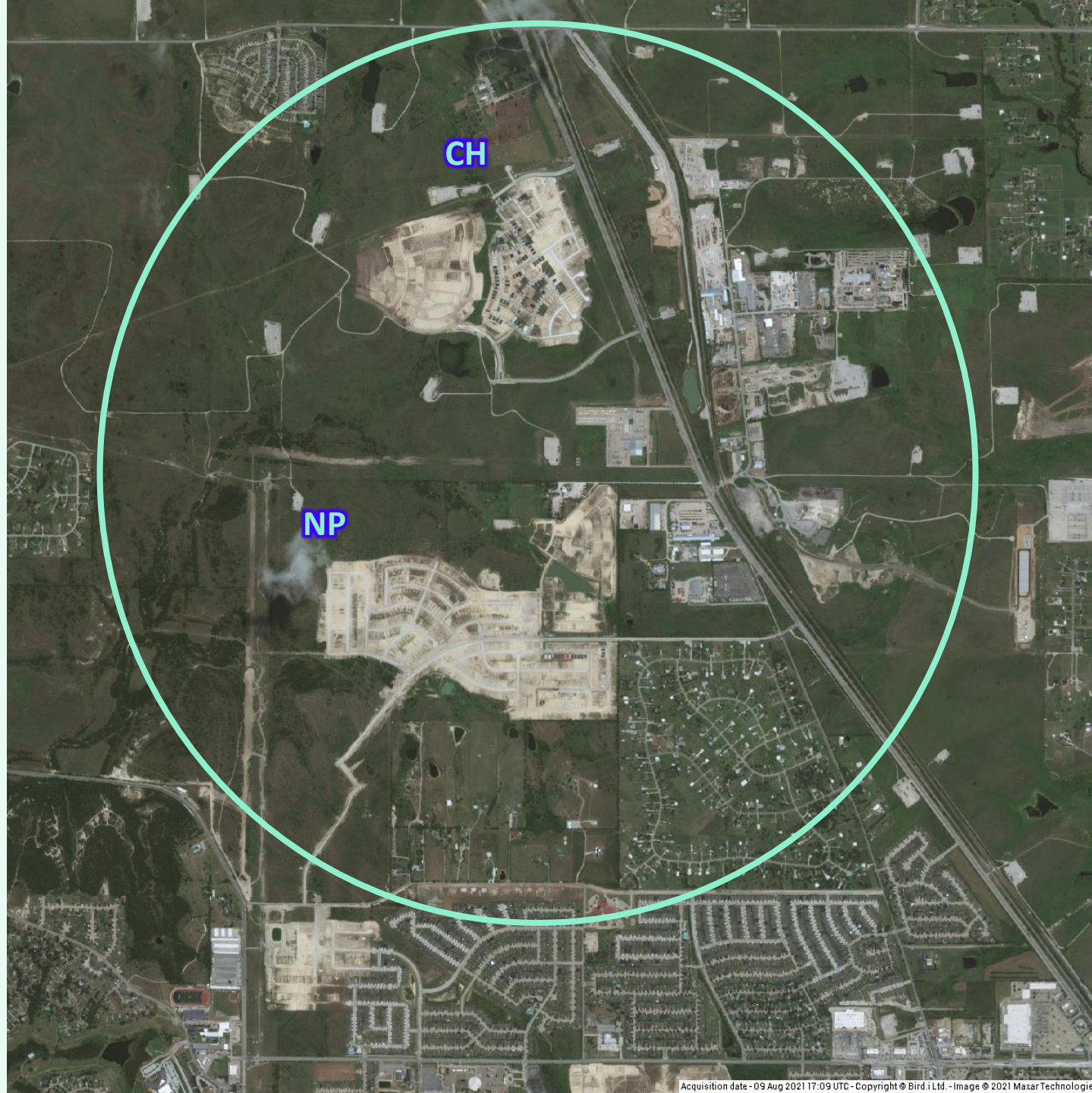


Todd Tract – 300 lots



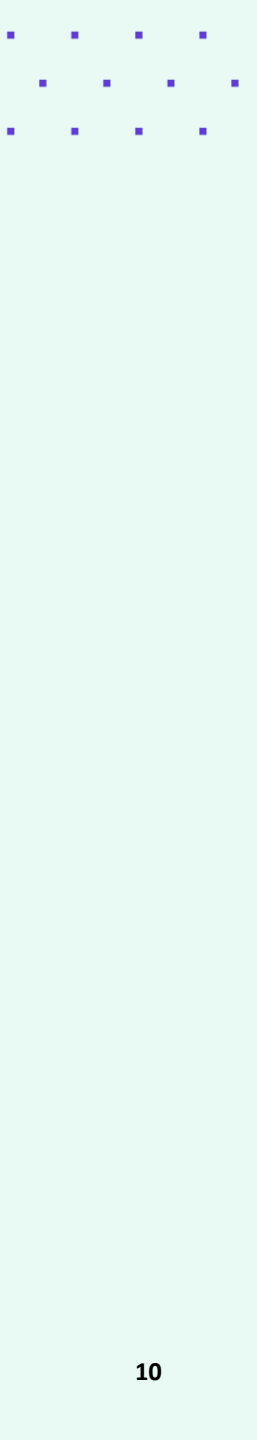
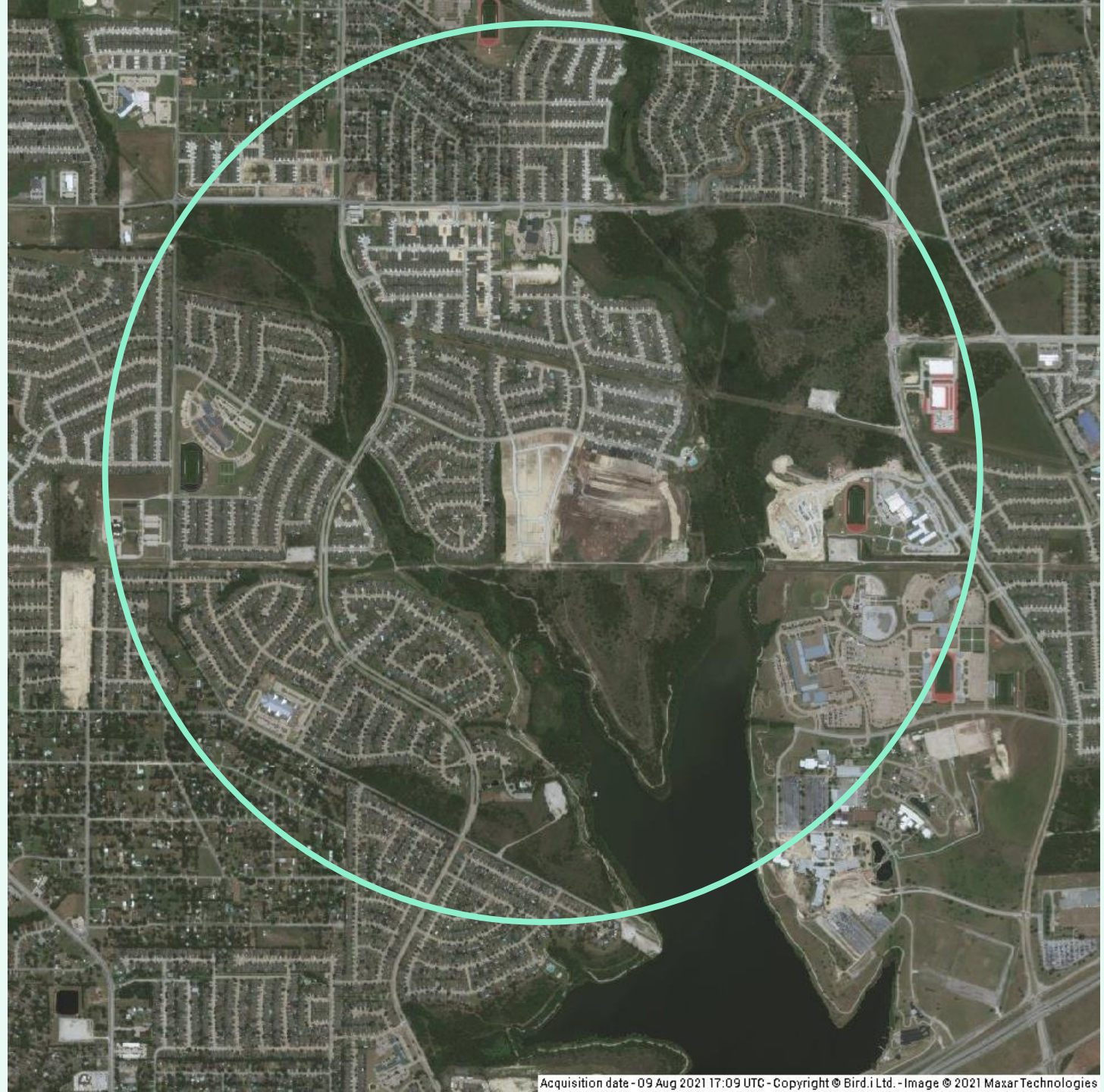


Northpointe – 500 lots
Cibolo Hills – 181 lots



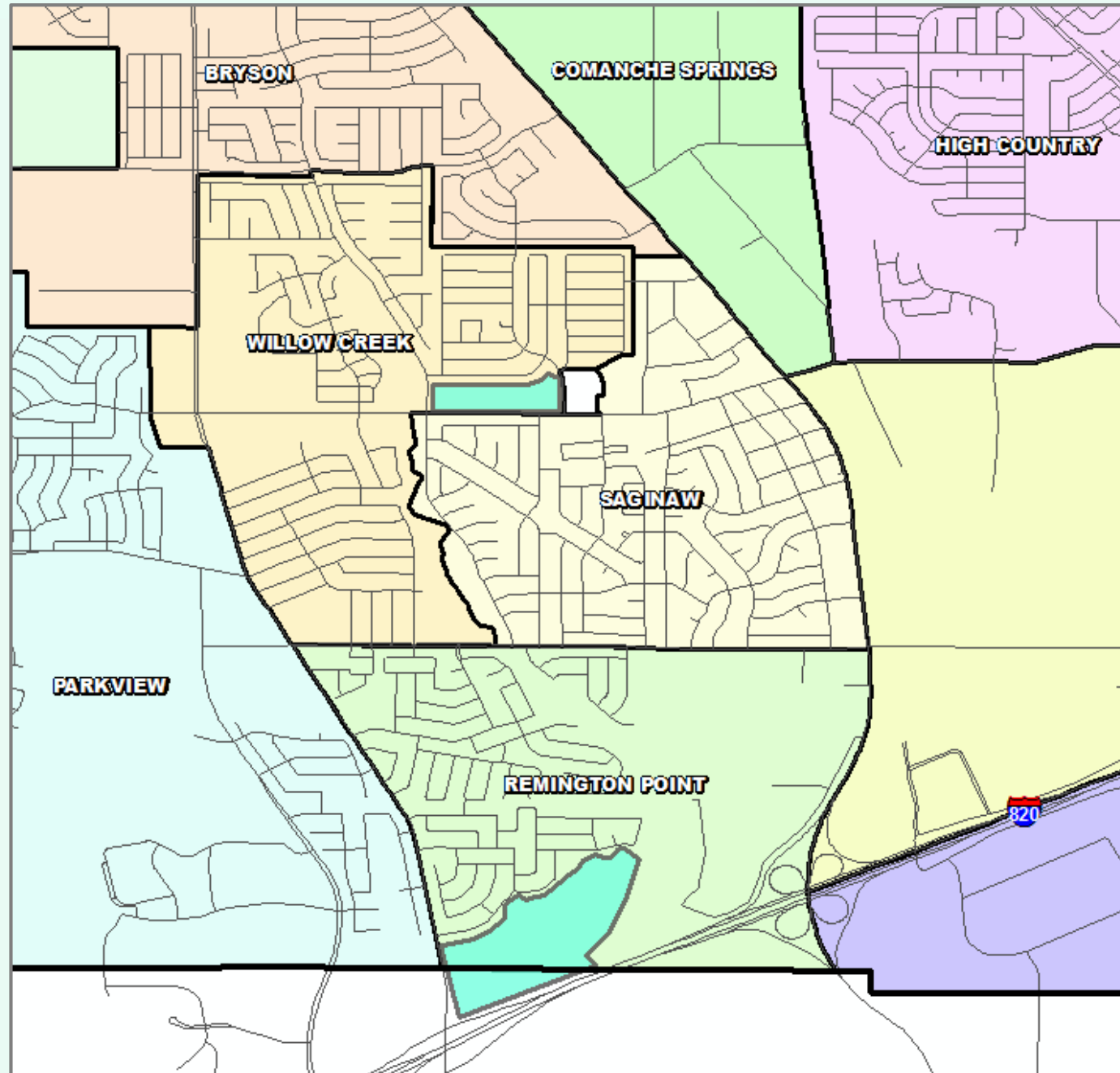


Marine Creek Ranch 600 lots







Multi-Family Housing Overview



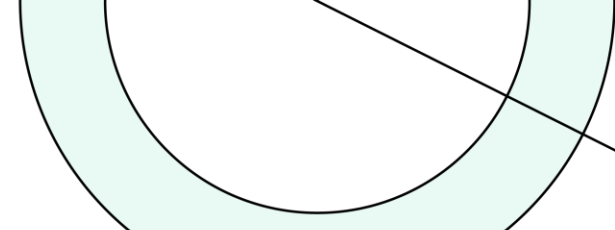
Multi-Family Developments

-  Future Development
-  Under Construction

- Within EMS ISD there are roughly 580 future multi-family units in the planning stages
- Roughly 115 units have been completed in the last 12 months



Ten Year Forecast by Grade Level



	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	Total %
2016/17	90	365	1,327	1,363	1,404	1,590	1,583	1,510	1,512	1,474	1,552	1,595	1,506	1,488	1,294	19,653		
2017/18	93	431	1,255	1,340	1,328	1,389	1,518	1,535	1,466	1,489	1,467	1,620	1,578	1,417	1,391	19,317	-336	-1.71%
2018/19	110	413	1,357	1,396	1,400	1,398	1,498	1,639	1,645	1,597	1,546	1,621	1,632	1,491	1,311	20,054	737	3.82%
2019/20	67	398	1,417	1,468	1,444	1,476	1,497	1,601	1,742	1,781	1,671	1,777	1,648	1,587	1,419	20,993	939	4.68%
2020/21	49	334	1,341	1,456	1,505	1,493	1,482	1,546	1,644	1,807	1,785	1,806	1,749	1,626	1,484	21,107	114	0.54%
2021/22	55	481	1,514	1,568	1,598	1,620	1,607	1,596	1,640	1,711	1,869	1,966	1,811	1,705	1,541	22,281	1,174	5.56%
2022/23	58	505	1,596	1,688	1,662	1,719	1,727	1,715	1,775	1,730	1,783	2,000	1,974	1,737	1,592	23,260	979	4.39%
2023/24	61	531	1,685	1,774	1,795	1,766	1,822	1,826	1,887	1,871	1,810	1,975	1,993	1,914	1,628	24,339	1,079	4.64%
2024/25	64	556	1,769	1,835	1,860	1,906	1,860	1,926	1,881	1,978	1,923	1,959	1,977	1,930	1,798	25,222	883	3.63%
2025/26	67	574	1,833	1,926	1,913	1,969	1,988	1,949	1,975	1,967	2,043	2,099	1,961	1,913	1,808	25,985	764	3.03%
2026/27	68	586	1,874	1,992	1,987	2,010	2,041	2,060	1,981	2,062	2,023	2,227	2,090	1,898	1,793	26,692	707	2.72%
2027/28	71	610	1,954	2,031	2,051	2,077	2,069	2,117	2,077	2,065	2,111	2,203	2,222	2,026	1,779	27,463	771	2.89%
2028/29	72	620	1,990	2,109	2,090	2,143	2,139	2,137	2,148	2,173	2,101	2,238	2,171	2,145	1,898	28,175	712	2.59%
2029/30	74	638	2,050	2,140	2,162	2,178	2,200	2,214	2,154	2,245	2,210	2,267	2,222	2,101	2,010	28,864	690	2.45%
2030/31	77	656	2,112	2,204	2,191	2,251	2,245	2,279	2,230	2,248	2,284	2,379	2,249	2,149	1,969	29,522	658	2.28%

Yellow box = largest grade per year
Green box = second largest grade per year



The Year Ahead

